

RUBAROO

BALANCE SHEET AS ON 31 March 2022.

LIABILITIES	Amount	ASSETS	Amount
Opening Balance of		Program Advance	18,858
Excess of Income Over Expenditure	1,143,605	Receivable from Network Partners	2,981
Add: this year	2,943,038		
	4,086,643	Closing Balance	
Expenses Payable	146,974	Andhra Bank - FC	3,715,548
		Andhra Bank - LC	496,229
	4,233,617		4,233,617

for Rubaroo

As per our report of even date
for Sankar & Raja
Chartered Accountants
FR.No. 006601S

President

Date : 18.09.2022

Place: Hyderabad



J.Raja
Partner.

Membership No.200490.

UDIN : 22200490ASXUZH3963



RUBAROO

Consolidated Income & Expenditure Accounts for Year Ended 31 March 2022

Expenditure	Amount	Income	Amount
To Local Contributions Program Expenses M/s. United Way of Hyderabad		By Local Contributions	
		Grants Received from	
1. Community Lab at Kukatpally	1,188,292	1) M/s. United Way of Hyderabad for	
		A) Trailblazer Community Lab	1,035,121
2.. Youth Resource Centre 2021	741,146	B) Youth Resource Center	966,537
		C) School Centered Community Development -	420,000
3. Youth Resource Centre 2022	233,575	Social Emotional Learning in Schools	
		2) Microsoft India Pvt Ltd., for	1,002,000
4. School Centered Community Development -	400,029	Emerging Leaders Programme	
Social Emotional Learning in Schools -			
Program Expenses		Donations Received from	
By Emerging Leader Programme	683,777	M/s. Give Foundation	122,250
Supported by Microsoft India Pvt Ltd.		M/s. Nasscom Foundation	11,328
		General Donations	10,000
Annual Meet Expenses	192,904	Bank Interest	8,746
COVID Expenses	51,161	By Foreign Funds	
Audit Fee	23,600	Grants Received from	
Insurance	49,780	1) Give2Asia,	2,146,435
Meeting Expense	9,762	Cyberabad Community Center	
Bank Charges	4,347		
Interest on TDS payments	817	2) British High Commission for	710,866
		Interfaith Youth Leadership Programme	
To Foreign Funds Program Expenses			
1) Give2Asia,	314,888	3) DASRA -United Kingdom	995,410
Support for Community Center for		Back The Frontline Initiative for Covid Support in India	
Youth Development			
2) British High Commission	1,073,947	Donations Received from	
Support for Interfaith Youth Leadership Programme		Online Giving Foundation - United Kingdom	543,499
Emerging Leaders Programme	75,000	Bank Interest	20,019
Facilitator Honorarium			
Bank Charges	6,149		
To Excess of Income Over Expenditure	2,943,038		
	7,992,211		7,992,211

for Rubaroo

As per our report of even date
for Sankar & Raja
Chartered Accountants
FR.No. 006601S

J.Raja
Partner.
Membership No.200490.
UDIN : 22200490ASXUZH3963

President

Date : 18.09.2022

Place: Hyderabad



RUBAROO

Consolidated Receipts and Payments Accounts for Year Ended 31 March 2022

Particulars	Amount	Particulars	Amount
To Opening Balance		By Local Contributions Program Expenses	
Andhra Bank - FC	810,720	<u>M/s. United Way of Hyderabad</u>	
Andhra Bank - LC	387,617	1. Community Lab at Kukatpally	1,188,292
To Local Contributions		2.. Youth Resource Centre 2021	741,146
Grants Received from		3. Youth Resource Centre 2022	233,575
1) M/s. United Way of Hyderabad for		4. School Centered Community Development -	400,029
A) Trailblazer Community Lab	1,035,121	Social Emotional Learning in Schools -	
B) Youth Resource Center	966,537	Program Expenses	
C) School Centered Community Development -	420,000	By Emerging Leader Programme	683,777
Social Emotional Learning in Schools		Supported by Microsoft India Pvt Ltd.	
2) Microsoft India Pvt Ltd., for	1,002,000	Annual Meet Expenses	192,904
Emerging Leaders Programme		COVID Expenses	51,161
Donations Received from		Audit Fee	23,600
M/s. Give Foundation	122,250	Insurance	49,780
M/s. Nasscom Foundation	11,328	Meeting Expense	9,762
General Donations	10,000	Bank Charges	4,347
Bank Interest	8,746	Interest on TDS payments	817
Received from Network Partners	21,920	By Foreign Funds Program Expenses	
Expenses Payables	89,900	1) Give2Asia,	314,888
To Foreign Funds		Support for Community Center for	
Grants Received from		2) British High Commission	1,073,947
1) Give2Asia,	2,146,435	Support for Interfaith Youth Leadership Programme	
Cyberabad Community Center		Emerging Leaders Programme	75,000
2) British High Commission for	710,866	Facilitator Honorarium	
Interfaith Youth Leadership Programme		Bank Charges	6,149
3) DASRA -United Kingdom	995,410	Program Advance	18,858
Back The Frontline Initiative for Covid Support in India		Expenses Payables	22,559
<u>Donations Received from</u>		By Closing Balance	
Online Giving Foundation - United Kingdom	543,499	Andhra Bank - FC	3,715,548
Bank Interest	20,019	Andhra Bank - LC	496,229
	9,302,368		9,302,368

for Rubaroo

As per our report of even date

for Sankar & Raja

Chartered Accountants

PR.No. 006601S

J.Raja

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Membership No.200490.

UDIN : 22200490ASXUZH3963

President

Date : 18.09.2022

Place: Hyderabad



RUBAROO
Foreign Funds

BALANCE SHEET AS ON 31 March 2022.

LIABILITES	Amount	Amount	ASSETS	Amount
Opening Balance of			Program Advance	18,858
Excess of Income Over Expenditure	769,721			
Add: for this year	2,946,245	3,715,965		
			<u>Closing Balance</u>	
Expenses Payables		18,441	State Bank of India - New Delhi	2,401,857
			Union Bank of India	1,313,691
		3,734,406		3,734,406

for Rubaroo

As per our report of even date
for Sankar & Raja
Chartered Accountants
FR.No. 006601S

President

Date : 18.09.2022

Place: Hyderabad



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Membership No.200490.

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RUBAROO
Foreign Funds

Income & Expenditure Accounts for Year Ended 31 March 2022.

Expenditure	Amount	Income	Amount
<u>To Program Expenses</u>		<u>By Grants Received from</u>	
1) <u>Give2Asia,</u>		1) Give2Asia	2,146,435
<u>Support for Community Center for</u>		Community Center for Youth Development	
<u>Youth Development</u>	120,000	2) British High Commission for	710,866
Centre Manager	63,000	Interfaith Youth Leadership Programme	
Centre Coordinator	51,000	3) DASRA - United Kingdom	995,410
Youth Coordinator	15,000	Back The Frontline Initiative for Covid Support in India	
Intern	19,643	<u>By Donations Received from</u>	
Stationery and Resources	23,845	Online Giving Foundation - United Kingdom	543,499
Coordination for Resource Person	22,400	<u>By Bank Interest</u>	20,019
Logistics for Setup of Community Center			
2) <u>British High Commission</u>			
<u>Support for Interfaith Youth Leadership Programme</u>			
Travel for Faith Leaders for Workshop in Hyd.	105,790		
Venue Hiring, Boarding & Lodging	167,414		
Stationery & Resources During Workshop	174,072		
Implementation of SAP by Faith Leaders	85,000		
Coordination Costs for SAP	141,671		
Project Coordinator for Implementation	400,000		
To Expenses Out of Donations and Interest			
<u>Emerging Leaders Programme</u>			
Facilitator Honorarium	75,000		
To Bank Charges	6,149		
To Excess of Income Over Expenditure	2,946,245		
	4,416,229		4,416,229

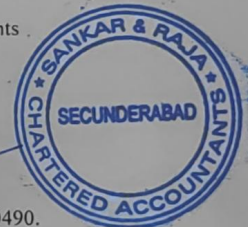
for Rubaroo

As per our report of even date

for Sankar & Raja
Chartered Accountants
FR.No. 006601S

J.Raja
Partner.
Membership No.200490.
UDIN : 22200490ASXUZH3963

President
Date : 18.09.2022
Place: Hyderabad




RUBAROO
Foreign Funds

Receipts and Payments Accounts for Year Ended 31 March 2022.

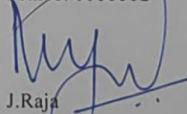
Particulars	Amount	Particulars	Amount
To Opening Balance		<u>By Program Expenses</u>	
Union Bank of India	810,720	<u>1) Give2Asia,</u>	
To Grants Received from		<u>Support for Community Center for Youth Development</u>	
1) Give2Asia	2,146,435	Centre Manager	120,000
Community Center for Youth Development		Centre Coordinator	63,000
2) British High Commission for Interfaith Youth Leadership Programme	710,866	Youth Coordinator	51,000
		Intern	15,000
3) DASRA - United Kingdom	995,410	Stationery and Resources	19,643
Back The Frontline Initiative for Covid Support in India		Coordination for Resource Person	23,845
		Logistics for Setup of Community Center	22,400
<u>To Donations Received from</u>		<u>2) British High Commission</u>	
Online Giving Foundation - United Kingdom	543,499	<u>Support for Interfaith Youth Leadership Programme</u>	
To Bank Interest	20,019	Travel for Faith Leaders for Workshop in Hyd.	105,790
		Venue Hiring, Boarding & Lodging	167,414
		Stationery & Resources During Workshop	174,072
		Implementation of SAP by Faith Leaders	85,000
		Coordination Costs for SAP	141,671
		Project Coordinator for Implementation	400,000
		<u>By Expenses Out of Donations and Interest</u>	
		<u>Emerging Leaders Programme</u>	
		Facilitator Honorarium	75,000
		<u>By Bank Charges</u>	6,149
		<u>By Program Advance</u>	18,858
		<u>By Expenses Payables</u>	22,559
		<u>By Closing Balance</u>	
		State Bank of India - New Delhi	2,401,857
		Union Bank of India	1,313,691
	5,226,949		5,226,949

for Rubaroo


President
Date : 18.09.2022
Place: Hyderabad



As per our report of even date
for Sankar & Raja
Chartered Accountants
FR.No. 006601S


J. Raja
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Membership No.200490.
UDIN : 22200490ASXUZH3963



RUBAROO
Local Funds

BALANCE SHEET AS ON 31 March 2022

LIABILITES	Amount	ASSETS	Amount
Opening Balance of			
Excess of Income Over Expenditure	373,885	Receivable from Network Partners	2,981
Less: Excess of Expenditure Over Income	3,208		
	370,677	<u>Closing Balance</u>	
		Union Bank of India	496,229
Expenses Payable	128,533		
	499,210		499,210

for Rubaroo

As per our report of even date

for Sankar & Raja
Chartered Accountants
FR.No. 006601S

J.Raja
Partner.
Membership No.200490.
UDIN : 22200490ASXUZH3963

President
Date : 18.09.2022
Place: Hyderabad



RUBAROO
Local Funds

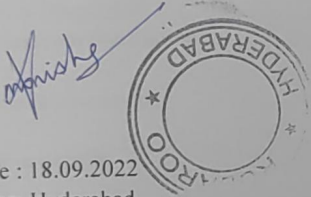
Income & Expenditure Accounts for Year Ended 31 March 2022

Expenditure	Amount	Income	Amount
<u>To Program Expenses Supported by</u>		<u>By Grants Received from</u>	
<u>M/s. United Way of Hyderabad</u>		1) M/s. United Way of Hyderabad for	
<u>Trailblazer Community Lab at Kukatpally</u>		A) Trailblazer Community Lab	1,035,121
Senior Leadership	30,000	B) Youth Resource Center	966,537
Center Coordinator	298,250	C) School Centered Community Development -	420,000
External Resource Person	135,000	Social Emotional Learning in Schools	
Youth Coordinator	180,000	2) Microsoft India Pvt Ltd., for	1,002,000
Accountant Part Time	60,000	Emerging Leaders Programme	
Center Intern /Assistant	74,000	<u>By Donations Received from</u>	
Stationery, Resources, Logistics, Refreshments	127,201	M/s.Give Foundation	122,250
Coordination of Resource Persons	113,401	M/s. Nasscom Foundation	11,328
Maintenance Expenses	66,000		
Local Exposure	14,440		
COVID Phase 2 Support	90,000		
<u>2. Youth Resource Centre 2021</u>			
Senior Coordinator	225,000	By General Donations	10,000
Coordinator Full Time	189,000	By Bank Interest	8,746
External Resource Person	149,500	By Excess of Expenditure Over Income	3,208
Stationery	26,615		
Center Intern /Assistant	48,000		
Maintenance Expenses	27,000		
Center Coordination Expenses	45,181		
(Communication, Water, Local Travel and etc.,)	10,420		
Exposure Visits	2,430		
Refreshments for Workshops	10,000		
Accountant Part Time	8,000		
Audit Fee			
<u>3. Youth Resource Centre 2022</u>			
Senior Coordinator	75,000		
Coordinator Full Time	45,000		
External Resource Person	32,500		
Stationery	24,075		
Resource Person Coordination Expenses	24,000		
Center Intern /Assistant	18,000		
Maintenance Expenses	9,000		
Audit Fee	6,000		
<u>4. School Centered Community Development -</u>			
<u>Social Emotional Learning in Schools -</u>			
<u>Program Expenses</u>			
Facilitator Cost	260,000		
Workshop Expenses	140,029		



Expenditure	Amount	Income	Amount
To Emerging Leader Programme Supported by Microsoft India Pvt Ltd.			
<u>Honorarium to</u>			
Programme Coordinator	189,000		
Youth Coordinator	135,000		
Facilitator Honorarium	102,000		
Facilitator Training	102,587		
Stationery for Workshops	72,766		
Resource Person Coordination Expenses	72,824		
Audit Fee	9,600		
To Annual Organisational Retreat Expenses	192,904		
To COVID Expenses	51,161		
To Audit Fee	23,600		
To Insurance	49,780		
To Meeting Expenses	9,762		
To Bank Charges	4,347		
To Interest on TDS payments	817		
	3,579,189		3,579,189

for Rubaroo



Date : 18.09.2022
Place: Hyderabad

As per our report of even date
for Sankar & Raja
Chartered Accountants
FR.No. 006601S

J.Raja
Partner.
Membership No.200490.
UDIN : 21200490AAAAFQ5116



RUBAROO
Local Funds

Receipts and Payments Accounts for Year Ended 31 March 2022

Particulars	Amount	Particulars	Amount
To Opening Balance		By Program Expenses Supported by	
Union Bank of India	387,617	<u>M/s. United Way of Hyderabad</u>	
To Grants Received from		<u>Trailblazer Community Lab at Kukatpally</u>	
1) M/s. United Way of Hyderabad for		Senior Leadership	30,000
A) Trailblazer Community Lab	1,035,121	Center Coordinator	298,250
B) Youth Resource Center	966,537	External Resource Person	135,000
Development -		Youth Coordinator	180,000
Social Emotional Learning in Schools	420,000	Accountant Part Time	60,000
2) Microsoft India Pvt Ltd., for		Center Intern /Assistant	74,000
Emerging Leaders Programme	1,002,000	Stationery, Resources, Logistics, Refreshments	127,201
		Coordination of Resource Persons	113,401
		Maintenance Expenses	66,000
		Local Exposure	14,440
		COVID Phase 2 Support	90,000
To Donations Received from		2. Youth Resource Centre 2021	225,000
M/s. Give Foundation	122,250	Senior Coordinator	189,000
M/s. Nasscom Foundation	11,328	Coordinator Full Time	149,500
		External Resource Person	26,615
To General Donations	10,000	Stationery	48,000
To Bank Interest	8,746	Center Intern /Assistant	27,000
To Received from Network Partners	21,920	Maintenance Expenses	45,181
To Expenses Payables	89,900	Center Coordination Expenses	
		(Communication, Water, Local Travel and etc.,)	10,420
		Exposure Visits	2,430
		Refreshments for Workshops	10,000
		Accountant Part Time	8,000
		Audit Fee	
		3. Youth Resource Centre 2022	75,000
		Senior Coordinator	45,000
		Coordinator Full Time	32,500
		External Resource Person	24,075
		Stationery	24,000
		Resource Person Coordination Expenses	18,000
		Center Intern /Assistant	9,000
		Maintenance Expenses	6,000
		Audit Fee	
		4. School Centered Community Development -	
		Social Emotional Learning in Schools -	
		Program Expenses	
		Facilitator Cost	260,000



Cont...2

Particulars	Amount	Particulars	Amount
		Workshop Expenses	140,029
		By Emerging Leader Programme	
		Supported by Microsoft India Pvt Ltd.	
		<u>Honorarium to</u>	
		Programme Coordinator	189,000
		Youth Coordinator	135,000
		Facilitator Honorarium	102,000
		Facilitator Training	102,587
		Stationery for Workshops	72,766
		Resource Person Coordination Expenses	72,824
		Audit Fee	9,600
		By Annual Organisational Retreat Expenses	192,904
		By COVID Expenses	51,161
		By Audit Fee	23,600
		By Insurance	49,780
		By Meeting Expenses	9,762
		By Bank Charges	4,347
		By Interest on TDS payments	817
		By Closing Balance	
		Union Bank of India	496,229
	4,075,418		4,075,418

for Rubaroo

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